CERTIFICATE

To the Clerk of Clark, State of Kansas We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

| Table of Contents | Page | 2018/2019 |
|---------------------------|------|----------------------|
| for the Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease- | | Expenditures for the |
| Purchase/Cert. of | 2 | Proposed Budget Year |
| General | 3 | 51,050 |
| | | |
| | | |
| TOTAL | | 51,050 |
| Budget Summary | 0 | |

| County Clerk | Commission Members |
|-------------------------------|-------------------------|
| Permanent | Changaring |
| | Sponsoring |
| Recreation Commission Address | <u>USD/City Address</u> |
| Ashland Recreation Commission | USD 220 |
| PO Box 187 | PO Box 187 |
| Ashland, KS 67831 | Ashland, KS 67831 |
| | Other County: Meade |
| Provide point of contact: | |
| Janell Smit | Other County: 0 |
| | Other County: 0 |
| POC phone number: | Other County: 0 |
| 620-635-2856 | Other County: 0 |

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on August 22, 2018 at 7:00 P.M. at Ashland High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 220 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| | Prior Year | Current Year | Proposed Budget |
|---------|------------|--------------|-----------------|
| | Actual | Estimated | Year |
| Fund | 2016/2017 | 2017/2018 | 2018/2019 |
| General | 18,182 | 27,380 | 51,050 |
| | | | |
| | | | |
| Totals | 18,182 | 27,380 | 51,050 |

| Lease Purchases: | <u>2015</u> | <u>2016</u> | <u>2017</u> |
|------------------|-------------|-------------|-------------|
| July 1, | 0 | 0 | 0 |

| Ashland Recreation Commission | |
|---------------------------------|--|
| Recreation Commission Secretary | |

Page No.

| Name of recreation commission: | Ashland Recreation Commission | | |
|---|-------------------------------|------|------|
| Street Address or P O Box: | PO Box 187 | | |
| City, State, ZIP | Ashland, KS 67831 | | |
| Recreation commission point of contact: | Janell Smit | | |
| Point of contact telephone number: | 620-635-2856 | | |
| | | | |
| Enter mill rate limitation: | | | |
| Mill Rate | 1.00 | | |
| Enter county to which the budget is being submitted: | Clark | | |
| Note: the county where the USD or city has the greatest | | | |
| county. Please enter county's name (e.g. "Barton County | | | |
| county. I lease enter county's name (e.g. Darton county |). | | |
| Name of USD or city levying taxes: | USD 220 | | |
| Street Address or P O Box: | PO Box 187 | | |
| City, State, ZIP | Ashland, KS 67831 | | |
| | | | |
| List other counties that levy taxes in support of the re | creation commission: | | |
| 1st county: | Meade | | |
| 2nd county: | | | |
| 3rd county: | | | |
| 4th county: | | | |
| 5th county: | | | |
| | | | |
| Enter year being budgeted: | | | |
| Sponsored by USD, enter as (YYYY/YYYY): | 2018/2019 | | 2019 |
| Sponsored by City, enter as (YYYY): | | 2017 | 2018 |
| 76 114 1 6 1 | | 2016 | 2017 |
| If additional fund pages are used: Enter fund name for tab fund2: | | | |
| | | | |
| Enter fund name for tab fund3: | | | |
| If previous budget had a beginning lease dollar balance: | | | |
| USD Jul. 1 City Jan. 1 Lease balance for year 2015 -3 | | | |
| | | | |
| Lease balance for year 2016 -2 | | | |
| | | | |

Computation to Determine Dollar Amount Levy Limitation

| Name of County | July 1 Valuation | | | |
|---------------------------------|------------------|------------|----|--------|
| | | 1 | | |
| Clark | 18,331,179 | | | |
| Meade | 2,266,843 | | | |
| 0 | | | | |
| 0 | | | | |
| 0 | | | | |
| 0 | | | | |
| Total valuation: | | 20,598,022 | | |
| Mill rate limitation | | 1.00 | • | |
| Dollar amount to be raised by 1 | mill: | | \$ | 20,598 |

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 20,598,022 multiplied by mill rate of 1 divided by 1000) = \$ 20,598 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

Ashland Recreation Commission

Date:

August 22, 2018

Must be at least 10 days between date publish Latest date for notice to be published in your

Time:

7:00 P.M.

Location:

Ashland High School Library

Available at:

USD 220 District Office

Examples

Date:

July 22, 2015

August

J8

Time:

7:00 PM or 7:00 AM

August 12, 2018

8

Location:

Ike Recreation Room 132

12

2018

Available at:

Ike Recreation Office

January

February

March

April

Мау

ed and hearing held.

June

newspaper: August 12, 20 July

August

September

October

November

December

| Ş | for the Year of | 2018/2019 | | | | | | | | | 0 |
|--|-----------------------------|-------------------------|-------------|--|--|--|--|--|--|--|-------|
| u(| Pmts Due for the Year of | 2017/2018 | | | | | | | | | 0 |
| Statement of Conditional Lease-Purchase and Certificate of Participation | Princ Bal On (a) Beg of FY: | 2017/2018 | | | | | | | | | 0 |
| rchase and Certifi | Total Amount | Financed (Beg Princ) | | | | | | | | | |
| l Lease-Pu | Ending Date | of Contract | | | | | | | | | |
| ditiona | Int | Rate % | | | | | | | | | |
| ent of Con | Term of | Contract (Months) | | | | | | | | | |
| Statem | | Contract Date | | | | | | | | | |
| | | Items | T di Citaco | | | | | | | | Total |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ashland Recreation Commission

2018/2019

FUND PAGE

| Adopted Budget | Prior Year | Current Year | Proposed Budget Year |
|--|------------|---------------------|-------------------------|
| G IF I | Actual | Estimated 2017/2018 | |
| General Fund | 2016/2017 | 33,166 | 2018/2019 |
| Unencumbered Cash Balance | 26,344 | 33,100 | 27,831 |
| Receipts: 1000 Local Sources | | | |
| 1110 Ad Valorem Tax Levied | 22,129 | 18,236 | 20,598 |
| 1140 Delinquent Taxes | 718 | 299 | 20,398 |
| 1900 Other Revenue from Local Source | 470 | 1,534 | 1,000 |
| 2000 County Sources | 470 | 1,554 | 1,000 |
| 2400 Motor Vehicle Tax (Incl 16/20M Ta | 1,523 | 1,450 | 1,400 |
| 2450 Recreational Vehicle Tax | 30 | 35 | 30 |
| 2430 Recreational Venicle Lax | 30 | .,,, | 30 |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 134 | 491 | 200 |
| Total Receipts | 25,005 | 22,045 | 23,228 |
| Resources Available | 51,349 | 55,211 | 51,059 |
| Expenditures: | | | |
| 3300 Community Service Operations | 18,182 | 22,042 | 51,050 |
| Capital Improvement Projects | 10,102 | 39,714 | 21,020 |
| Grants funding Capital Improvement Projects | | -34,375 | |
| States tanding capital improvement i rejects | | 2.,,,,,,, | |
| | | | |
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| The state of the s | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | 71.070 |
| Total Expenditures | 18,182 | 27,380 | 51,050 |
| Unencumbered Cash Balance | 33,166 | 27,831 | 9 |

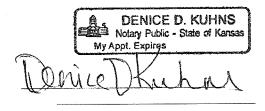
| Dollar amount to be raised by 1 mill: \$ | 20,59 | ð |
|--|-------|---|
|--|-------|---|

| CPA Summary | | |
|-------------|--|--|
| | | |
| | | |

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS: that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 8th of August, 2018, and the last publication being on the 8th day of August, 2018.

Subscribed and sworn to before me this 8th day of August, 2018.



My Appointment Expires: 5/9/19

Publication Fee: 60.00

State of Kansas Recreation Commission

2018/2019

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Ashland Recreation Commission
Recreation Commission Secretary

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